

NOTICE OF PUBLIC HEARING FOR

TOWN OF JEFFERSON

Wednesday, November 12, 2025, at 6pm, Juda Community Center, N2350 Cty Hwy S, Juda, WI 53550

The proposed 2026 budget is available for inspection at the town clerk's office, by appointment. The following is a summary of the proposed 2026 budget.

<u>Budget Summary</u>	<u>2025</u>	<u>2026</u>	<u>%Change</u>
<u>REVENUE</u>			
General Property Taxes	\$287,061.00	\$343,002.50	19.49%
Personal Property Aid	\$2,166.00	\$2,480.20	14.51%
Intergovernmental Revenue	\$269,361.00	\$283,461.61	5.23%
Licenses/Permits	\$7,000.00	\$8,500.00	21.43%
Public Charges for Services	\$25,000.00	\$26,500.00	6.00%
Misc. Revenues	\$4,000.00	\$4,300.00	7.50%
Debt Proceeds	\$141,000.00	\$0	-100.00%
Total Revenue	\$735,588.00	\$668,244.31	-9.16%
<u>EXPENDITURES</u>			
General Government	\$101,850.00	\$104,603.22	2.70%
Public Safety	\$65,030.00	\$67,054.60	3.11%
Public Works	\$333,178.00	\$395,869.91	47.07%
Health & Human Services	\$15,000.00	\$15,000.00	0.00%
Culture, Recreation, & Education	\$15,500.00	\$36,500.00	135.48%
Debt Service	\$64,030.00	\$49,216.58	-23.14%
Fire Truck Purchase	\$141,000.00	\$0	-100.00%
Total Expenditures	\$735,588.00	\$668,244.31	-9.16%

NOTICE OF THE REGULAR MONTHLY MEETING OF THE TOWN OF JEFFERSON TO FOLLOW BUDGET HEARING.

AGENDA:

- Call to order
- Verification of proper notice
- Public Input
- Budget 2026
- Clerk's Report/Correspondence/Community Center
- Assessor's Contract
- Treasurer's Report
- Planning Commission
- Road Maintenance/Driveway Permits

- Payment of bills
- Schedule next meeting
- Adjournment

Amy McCullough- Clerk/Treasurer

October 28, 2025