NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF JEFFERSON

Notice is hereby given that the Town of Jefferson, Green County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Wednesday, November 11, 2026 at 6pm at the Juda Community Center, N2350 Cty Hwy S, Juda, WI 53550. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total total tax levy to be collected in 2027. The proposed budget in detail is available for inspection at the clerk/treasurer's office by appointment. The following is a summary of the proposed 2027 budget.

Budget Summary	**2026**	**2027**	**%Change**
REVENUE			
General Property Taxes	$343,002.50	$337,765.00	-1.53%
Personal Property Aid	$2,480.20	$2,480.20	0.00%
Intergovernmental Revenue	$283,461.61	$291,121.71	2.70%
Licenses/Permits	$8,500.00	$5,300.00	-37.65%
Public Charges for Services	$26,500.00	$22,000.00	-16.98%
Misc. Revenues	$4,300.00	$7,000.00	62.79%
Total Revenue	**$668,244.31**	**$665,666.91**	**-0.39%**
EXPENDITURES			
General Government	$104,603.22	$116,703.22	11.57%
Public Safety	$67,054.60	$66,316.24	-1.10%
Public Works	$395,869.91	$406,634.71	2.72%
Health & Human Services	$15,000.00	$15,000.00	0.00%
Culture, Recreation, & Education	$36,500.00	$20,500.00	-43.84%
Debt Service	$49,216.58	$40,512.74	-17.68%
Total Expenditures	**$668,244.31**	**$665,666.91**	**-0.39%**

NOTICE OF THE REGULAR MONTHLY MEETING OF THE TOWN OF JEFFERSON TO FOLLOW BUDGET HEARING AND SPECIAL TOWN ELECTOR MEETING TO APPROVE THE 2026 TAX LEVY.

AGENDA:

- Call to order
- Verification of proper notice
- Public Input
- Budget 2027/Property Tax Levy
- Clerk's Report/Correspondence/Community Center
- Treasurer's Report
- Planning Commission
- Road Maintenance/Driveway Permits
- Payment of bills
- Schedule next meeting
- Adjournment

10/26/26 Amy McCullough, Clerk/Treasurer